

Management Committee

Date: 30th September 2016



Alcohol and Drugs Partnership Annual Report 2015/16

1.0 Purpose

Argyll & Bute ADP are required to present their annual report to the Scottish Government. In order to do this the Annual Report has to be agreed and signed off by the CPP.

2.0 Recommendations

Agree and sign off ADP Annual Report

3.0 Background

The Scottish Government have reduced the amount of information they have requested for inclusion in this year's report.

4.0 Detail / Main issues / Proposals (Please use your own appropriate heading and sub headings for this part)

The ADP Reporting Requirements for 2015-16 are:

1. Financial Framework
 - Total Income from all sources

Income	Substance Misuse (Alcohol and Drugs)
Earmarked funding from Scottish Government	1,248,182
Funding from Local Authority	547,681
Funding from NHS (excluding funding earmarked from Scottish Government)	1,005,951*
Funding from other sources	
Total	2,801,814

2. Main issues relating to Ministerial Priorities

- Compliance with the LDP Standard for delivering Alcohol Brief Interventions (ABIs) - 809 ABIs delivered on a target of 1028.
- Increasing Data Compliance SDMD: SMR25 A and B. - Argyll & Bute ADP saw the lowest estimated SDMD completeness rate (40%) in 14/15.
- Tackling drug related deaths (DRD)/risks in your local ADP. - In 2015 there were 11 Drug Related Deaths where the deceased was either resident in or where the death occurred within Argyll & Bute.

3. Additional Information

- Recovery Oriented System of Care (ROSC) is in development.
- Workforce development plan/Training needs analysis in progress.
- ADP is looking to develop a Drug Death Prevention strategy

5.0 Conclusions

Argyll & Bute ADP is working well within many areas and is consistently meeting some targets however there is a recognition that there is still work to be done in order to provide better, more integrated services and to reduce the number of people effected by drugs and alcohol.

6.0 Implications

Strategic Implications	4, In Argyll and Bute children and young people have the best possible start 5, People live active, healthier and in-dependent lives. 6, People live in safer and stronger communities
Consultations, Previous considerations	ADP partners, ADP Chair
Resources	No change
Prevention	Yes, the report deals with both management and prevention of drug and alcohol related harm, morbidity and mortality.
Equalities	Yes, the annual report highlights work being undertaken/planned to reduce inequalities amongst those effected by their own or someone else's drug or alcohol use.

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References

N/A

Appendices

N/A